

**FAR NORTHERN REGIONAL CENTER  
Monthly Operating Cost Statement**

<b>SALARIES &amp; WAGES</b>	\$
<b>BENEFITS</b>	\$
<b>CONSULTANT FEES</b>	\$
<b>STAFF TRAINING COSTS</b>	\$
<b>RENTAL AND LEASE COSTS</b>	\$
<b>EQUIPMENT RENTAL &amp; MAINTENANCE COSTS</b>	\$
<b>INSURANCE COSTS</b>	\$
<b>COMMUNICATION COSTS</b>	\$
<b>CONSUMER ACTIVITIES</b>	\$
<b>PROGRAM SUPPLIES</b>	\$
<b>OFFICE SUPPLIES</b>	\$
<b>TRAVEL COSTS</b>	\$
<b>UTILITY</b>	\$
<b>RECRUITMENT COSTS</b>	\$
<b>FINGERPRINTING</b>	\$
<b>OTHER</b>	\$
<b>OTHER</b>	\$
<b>OTHER</b>	\$
<b><u>EXPECTED OPERATING COSTS</u></b>	\$

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**SIGNATURE**

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**DATE**