

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	990	\$5,778,455	\$9,812,068	\$5,837	\$9,911	58.9%
Autism & Intellectual Disability	260	\$4,845,178	\$6,099,613	\$18,635	\$23,460	79.4%
Autism & Intellectual Disability & Cerebral Palsy	5	\$56,843	\$83,434	\$11,369	\$16,687	68.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$331	\$5,770	\$165	\$2,885	5.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$67,972	\$69,666	\$67,972	\$69,666	97.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	31	\$1,290,489	\$1,424,671	\$41,629	\$45,957	90.6%
Autism & Intellectual Disability & Category 5	3	\$823	\$8,491	\$274	\$2,830	9.7%
Autism & Cerebral Palsy	6	\$8,999	\$37,469	\$1,500	\$6,245	24.0%
Autism & Cerebral Palsy & Epilepsy	1	\$21,380	\$39,933	\$21,380	\$39,933	53.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	14	\$415,707	\$504,840	\$29,693	\$36,060	82.3%
Autism & Category 5	16	\$97,507	\$131,704	\$6,094	\$8,232	74.0%
Intellectual Disability	3,023	\$39,223,512	\$47,804,659	\$12,975	\$15,814	82.0%
Intellectual Disability & Cerebral Palsy	224	\$3,962,824	\$4,852,425	\$17,691	\$21,663	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	163	\$3,230,414	\$3,869,892	\$19,818	\$23,742	83.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$95,043	\$110,053	\$9,504	\$11,005	86.4%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$35,569	\$38,392	\$5,928	\$6,399	92.6%
Intellectual Disability & Epilepsy & Category 5	9	\$76,044	\$93,478	\$8,449	\$10,386	81.3%
Intellectual Disability & Epilepsy	329	\$6,596,943	\$7,780,725	\$20,052	\$23,650	84.8%
Intellectual Disability & Category 5	81	\$1,141,519	\$1,352,226	\$14,093	\$16,694	84.4%
Cerebral Palsy	225	\$2,433,166	\$3,105,472	\$10,814	\$13,802	78.4%
Cerebral Palsy & Epilepsy	57	\$726,341	\$953,684	\$12,743	\$16,731	76.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	14	\$164,494	\$189,728	\$11,750	\$13,552	86.7%
Epilepsy & Category 5	30	\$565,393	\$675,113	\$18,846	\$22,504	83.7%
Epilepsy	151	\$1,426,011	\$1,798,025	\$9,444	\$11,907	79.3%
Category 5	475	\$5,442,695	\$7,012,698	\$11,458	\$14,764	77.6%
No Diagnosis	1,136	\$3,384,506	\$6,148,293	\$2,979	\$5,412	55.0%
<b>Totals:</b>	<b>7,262</b>	<b>\$81,088,156</b>	<b>\$104,002,522</b>	<b>\$11,166</b>	<b>\$14,321</b>	<b>78.0%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	75	\$1,090,890	\$1,845,619	\$14,545	\$24,608	59.1%
Autism & Intellectual Disability	5	\$57,651	\$120,018	\$11,530	\$24,004	48.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$69	\$949	\$69	\$949	7.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	30	\$150,928	\$290,372	\$5,031	\$9,679	52.0%
Intellectual Disability & Cerebral Palsy	3	\$5,364	\$13,998	\$1,788	\$4,666	38.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$27,027	\$57,906	\$9,009	\$19,302	46.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$19,357	\$32,702	\$9,679	\$16,351	59.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$11,205	\$20,386	\$3,735	\$6,795	55.0%
Cerebral Palsy & Epilepsy	2	\$6,329	\$15,416	\$3,164	\$7,708	41.1%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$2,369	\$5,381	\$1,185	\$2,690	44.0%
Category 5	1	\$42,335	\$51,941	\$42,335	\$51,941	81.5%
No Diagnosis	773	\$2,741,694	\$5,101,822	\$3,547	\$6,600	53.7%
<b>Totals:</b>	<b>900</b>	<b>\$4,155,218</b>	<b>\$7,556,510</b>	<b>\$4,617</b>	<b>\$8,396</b>	<b>55.0%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	826	\$3,894,934	\$6,977,706	\$4,715	\$8,448	55.8%
Autism & Intellectual Disability	181	\$1,273,354	\$2,076,646	\$7,035	\$11,473	61.3%
Autism & Intellectual Disability & Cerebral Palsy	1	\$270	\$270	\$270	\$270	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	8	\$57,148	\$105,137	\$7,143	\$13,142	54.4%
Autism & Intellectual Disability & Category 5	2	\$823	\$8,491	\$411	\$4,246	9.7%
Autism & Cerebral Palsy	5	\$8,930	\$36,521	\$1,786	\$7,304	24.5%
Autism & Cerebral Palsy & Epilepsy	1	\$21,380	\$39,933	\$21,380	\$39,933	53.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	10	\$108,592	\$176,380	\$10,859	\$17,638	61.6%
Autism & Category 5	12	\$29,925	\$55,535	\$2,494	\$4,628	53.9%
Intellectual Disability	962	\$4,336,998	\$6,707,033	\$4,508	\$6,972	64.7%
Intellectual Disability & Cerebral Palsy	60	\$466,041	\$686,494	\$7,767	\$11,442	67.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	38	\$124,670	\$202,045	\$3,281	\$5,317	61.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$3,181	\$3,181	\$3,181	\$3,181	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Intellectual Disability & Epilepsy & Category 5	1	\$2,593	\$4,792	\$2,593	\$4,792	54.1%
Intellectual Disability & Epilepsy	54	\$424,631	\$593,270	\$7,864	\$10,986	71.6%
Intellectual Disability & Category 5	14	\$185,668	\$224,836	\$13,262	\$16,060	82.6%
Cerebral Palsy	99	\$430,550	\$723,698	\$4,349	\$7,310	59.5%
Cerebral Palsy & Epilepsy	26	\$119,062	\$224,901	\$4,579	\$8,650	52.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	2	\$153	\$1,121	\$77	\$561	13.7%
Epilepsy & Category 5	5	\$18,334	\$29,740	\$3,667	\$5,948	61.6%
Epilepsy	47	\$98,087	\$157,874	\$2,087	\$3,359	62.1%
Category 5	107	\$459,843	\$867,820	\$4,298	\$8,110	53.0%
No Diagnosis	328	\$448,958	\$807,022	\$1,369	\$2,460	55.6%
<b>Totals:</b>	<b>2,791</b>	<b>\$12,514,125</b>	<b>\$20,710,449</b>	<b>\$4,484</b>	<b>\$7,420</b>	<b>60.4%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	89	\$792,630	\$988,743	\$8,906	\$11,109	80.2%
Autism & Intellectual Disability	74	\$3,514,173	\$3,902,949	\$47,489	\$52,743	90.0%
Autism & Intellectual Disability & Cerebral Palsy	4	\$56,573	\$83,164	\$14,143	\$20,791	68.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$331	\$5,770	\$165	\$2,885	5.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$67,972	\$69,666	\$67,972	\$69,666	97.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	23	\$1,233,342	\$1,319,534	\$53,624	\$57,371	93.5%
Autism & Intellectual Disability & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	4	\$307,115	\$328,459	\$76,779	\$82,115	93.5%
Autism & Category 5	4	\$67,583	\$76,169	\$16,896	\$19,042	88.7%
Intellectual Disability	2,031	\$34,735,586	\$40,807,254	\$17,103	\$20,092	85.1%
Intellectual Disability & Cerebral Palsy	161	\$3,491,418	\$4,151,933	\$21,686	\$25,788	84.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	122	\$3,078,717	\$3,609,941	\$25,235	\$29,590	85.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$91,861	\$106,872	\$10,207	\$11,875	86.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$35,569	\$38,392	\$7,114	\$7,678	92.6%
Intellectual Disability & Epilepsy & Category 5	8	\$73,450	\$88,687	\$9,181	\$11,086	82.8%
Intellectual Disability & Epilepsy	273	\$6,152,954	\$7,154,753	\$22,538	\$26,208	86.0%
Intellectual Disability & Category 5	67	\$955,852	\$1,127,390	\$14,266	\$16,827	84.8%
Cerebral Palsy	123	\$1,991,411	\$2,361,388	\$16,190	\$19,198	84.3%
Cerebral Palsy & Epilepsy	29	\$600,950	\$713,366	\$20,722	\$24,599	84.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	12	\$164,341	\$188,607	\$13,695	\$15,717	87.1%
Epilepsy & Category 5	25	\$547,059	\$645,373	\$21,882	\$25,815	84.8%
Epilepsy	102	\$1,325,554	\$1,634,770	\$12,996	\$16,027	81.1%
Category 5	367	\$4,940,517	\$6,092,936	\$13,462	\$16,602	81.1%
No Diagnosis	35	\$193,854	\$239,449	\$5,539	\$6,841	81.0%
<b>Totals:</b>	<b>3,571</b>	<b>\$64,418,813</b>	<b>\$75,735,563</b>	<b>\$18,039</b>	<b>\$21,209</b>	<b>85.1%</b>