

*Far Northern Regional Center* **Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

*Fiscal Year 2014-2015  
Page 1 of 1*

***For All Ages***

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,788	\$15,743,960	\$23,498,848	\$8,805	\$13,143	67.0%
Intellectual Disability (MR)	3,904	\$62,956,218	\$77,175,530	\$16,126	\$19,768	81.6%
Cerebral Palsy (CP)	312	\$4,185,558	\$5,433,665	\$13,415	\$17,416	77.0%
Epilepsy (EP)	196	\$2,858,299	\$3,534,907	\$14,583	\$18,035	80.9%
Category 5 (CAT5)	422	\$5,242,429	\$6,701,294	\$12,423	\$15,880	78.2%
Other (NODX)	1,137	\$3,256,174	\$6,067,245	\$2,864	\$5,336	53.7%
<b>Totals:</b>	<b>7,759</b>	<b>\$94,242,639</b>	<b>\$122,411,489</b>	<b>\$12,146</b>	<b>\$15,777</b>	<b>77.0%</b>

***For Birth to age 2 years, inclusive***

Autism (AU)	60	\$851,847	\$1,499,679	\$14,197	\$24,995	56.8%
Intellectual Disability (MR)	42	\$215,393	\$454,612	\$5,128	\$10,824	47.4%
Cerebral Palsy (CP)	4	\$41,616	\$78,408	\$10,404	\$19,602	53.1%
Epilepsy (EP)	1	\$0	\$0	\$0	\$0	-
Category 5 (CAT5)	2	\$2,366	\$7,146	\$1,183	\$3,573	33.1%
Other (NODX)	777	\$2,531,194	\$4,992,426	\$3,258	\$6,425	50.7%
<b>Totals:</b>	<b>886</b>	<b>\$3,642,416</b>	<b>\$7,032,271</b>	<b>\$4,111</b>	<b>\$7,937</b>	<b>51.8%</b>

***For age 3 years to 21 years, inclusive***

Autism (AU)	1,413	\$6,471,184	\$11,961,750	\$4,580	\$8,466	54.1%
Intellectual Disability (MR)	1,017	\$4,936,032	\$7,545,529	\$4,854	\$7,419	65.4%
Cerebral Palsy (CP)	121	\$439,223	\$806,455	\$3,630	\$6,665	54.5%
Epilepsy (EP)	50	\$270,454	\$385,540	\$5,409	\$7,711	70.1%
Category 5 (CAT5)	85	\$435,019	\$654,936	\$5,118	\$7,705	66.4%
Other (NODX)	329	\$487,251	\$799,642	\$1,481	\$2,431	60.9%
<b>Totals:</b>	<b>3,015</b>	<b>\$13,039,164</b>	<b>\$22,153,852</b>	<b>\$4,325</b>	<b>\$7,348</b>	<b>58.9%</b>

***For age 22 years and older***

Autism (AU)	315	\$8,420,929	\$10,037,418	\$26,733	\$31,865	83.9%
Intellectual Disability (MR)	2,845	\$57,804,793	\$69,175,390	\$20,318	\$24,315	83.6%
Cerebral Palsy (CP)	187	\$3,704,719	\$4,548,802	\$19,811	\$24,325	81.4%
Epilepsy (EP)	145	\$2,587,845	\$3,149,367	\$17,847	\$21,720	82.2%
Category 5 (CAT5)	335	\$4,805,044	\$6,039,212	\$14,343	\$18,028	79.6%
Other (NODX)	31	\$237,728	\$275,177	\$7,669	\$8,877	86.4%
<b>Totals:</b>	<b>3,858</b>	<b>\$77,561,059</b>	<b>\$93,225,365</b>	<b>\$20,104</b>	<b>\$24,164</b>	<b>83.2%</b>