

Far Northern Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2016-2017
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,158	\$21,444,592	\$33,275,167	\$9,937	\$15,419	64.4%
Intellectual Disability	4,252	\$88,764,691	\$111,484,861	\$20,876	\$26,219	79.6%
Cerebral Palsy	785	\$16,204,803	\$20,645,389	\$20,643	\$26,300	78.5%
Epilepsy	920	\$24,524,810	\$30,014,294	\$26,657	\$32,624	81.7%
Category 5	573	\$9,730,984	\$12,756,445	\$16,983	\$22,263	76.3%
Other	1,449	\$4,186,497	\$8,124,919	\$2,889	\$5,607	51.5%

For Birth to age 2 years, inclusive

Autism	89	\$1,394,405	\$2,629,327	\$15,667	\$29,543	53.0%
Intellectual Disability	22	\$134,657	\$343,890	\$6,121	\$15,631	39.2%
Cerebral Palsy	4	\$24,282	\$40,317	\$6,071	\$10,079	60.2%
Epilepsy	0					
Category 5	0					
Other	996	\$3,491,834	\$6,995,205	\$3,506	\$7,023	49.9%

For age 3 years to 21 years, inclusive

Autism	1,664	\$7,202,632	\$14,685,616	\$4,329	\$8,825	49.0%
Intellectual Disability	1,189	\$6,224,946	\$10,505,564	\$5,235	\$8,836	59.3%
Cerebral Palsy	222	\$1,125,340	\$2,059,974	\$5,069	\$9,279	54.6%
Epilepsy	189	\$1,365,485	\$2,085,083	\$7,225	\$11,032	65.5%
Category 5	118	\$735,039	\$1,245,435	\$6,229	\$10,555	59.0%
Other	429	\$672,677	\$1,094,024	\$1,568	\$2,550	61.5%

For age 22 years and older

Autism	405	\$12,847,556	\$15,960,225	\$31,722	\$39,408	80.5%
Intellectual Disability	3,041	\$82,405,088	\$100,635,407	\$27,098	\$33,093	81.9%
Cerebral Palsy	559	\$15,055,180	\$18,545,097	\$26,932	\$33,175	81.2%
Epilepsy	731	\$23,159,325	\$27,929,212	\$31,682	\$38,207	82.9%
Category 5	455	\$8,995,946	\$11,511,010	\$19,771	\$25,299	78.2%
Other	24	\$21,985	\$35,690	\$916	\$1,487	61.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$137,760,115	\$17,286,382	12.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.