



Far Northern Regional Center

Providing services and supports that allow persons with developmental disabilities to live productive and valued lives.

Laura Larson
Executive Director

Notice of Community Meeting on the Size of Caseloads

Date: Tuesday, August 20, 2020
Time: 12:00 p.m.
Location: Zoom Meeting
<https://us02web.zoom.us/j/82244833864>
Passcode: 583005

Background:

Once year each regional center reports to the Department of Developmental Services in a prescribed format, detailed information on the number of service coordinators currently working.

Based on the information given to the Department of Developmental Services in March 2020, FNRC was found not to be in compliance with two caseload ratios required by law. When a regional center is found not to be in compliance a public meeting must be held to share a plan of correction.

See attached chart and proposed plan of correction.

This meeting is to be held to gather input regarding our plan. If you have ideas that might improve the situation please feel free to join the Zoom meeting to share your ideas or submit written comments to:

Far Northern Regional Center
Attention: Executive Director
Re: Caseload Ratios
P. O. Box 492418
Redding, CA 96049-2418

www.farnorthernrc.org

Notice of Public Hearing
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You can also email your comments to: mgruhler@farnorthernrc.org

All comments will be considered for inclusion in the plan of correction.

March 1, 2020 Ratios for FNRC:

	Medicaid Waiver	Age 36 months and under	Moved from DC since 4/93, lived in com >24 months	Moved from DC since 4/14/93, lived in com > 12 months	Moved from DC within last 12 months	All others
Actual ratio	66.74	48.04	38.05	22.41	16.27	74.75
Required ratio	62.0	62.0	62.0	62.0	45.0	66.0

What is needed?

FNRC would need to hire as many as seven (7) Service Coordinators to come into Caseload compliance with the required ratios. The full cost of salaries and benefits for these seven (7) positions would be approximately \$488,600.00. Another supervisor would also be needed.

Proposed Plan Of Correction:

Based upon the data from March 2020 FNRC would need to hire ten (10) new Service Coordinators to be in compliance with current law. The full year cost of salaries and benefits for these Service Coordinators is approximately, \$682,000.

1. Our Operations funding priority for the coming year will be given to the hiring of more Service Coordinators. We must however, live within our operations spending authority.

2. Far Northern Regional Center in cooperation with the Association of Regional Center Agencies will continue to advocate for the updating of service coordination salaries which have not been changed since 1997. The base Service Coordinator salary found in the Core Staffing Formula is \$34,032. FNRC Service Coordinators are paid a base salary closer to \$51,700. If we were allocated closer to what we pay our staff we would have no problem meeting the required case load ratio.

3. Case management assignments will be reviewed. Other positions in the Case Management Division will carry a small caseload in an effort to come into compliance

**ASSOCIATION OF REGIONAL CENTER AGENCIES
REQUIRED NUMBER OF SERVICE COORDINATORS
MARCH 2020**

	Medicaid Waiver	Age 36 Months and Under	Moved from DC since 4/93, lived in Community >24 months	Moved from DC since 4/93, lived in Community Between 12 and 24 Months	Moved from DC since 4/93, lived in Community < 12 months	All Others	Totals Required	Actual Number Per Surveys	CPCs Needed
Alta	214	36	2	0	0	146	398	315	83
Central Valley	125	53	2	0	0	154	334	297	37
East Bay	117	32	4	1	0	177	330	268	62
East LA	67	25	2	0	0	97	190	168	22
Far Northern	40	12	1	0	0	72	125	118	7
Golden Gate	67	19	2	0	0	60	148	120	28
Harbor	72	29	2	0	0	127	229	210	20
Inland	229	79	4	0	0	283	596	505	91
Kern	56	19	2	0	0	80	156	138	18
Lanterman	57	27	0	0	0	82	167	136	31
North Bay	73	18	2	1	0	55	148	128	20
North LA	149	59	2	0	0	206	415	324	91
Orange	129	59	3	0	1	163	355	293	62
Redwood Coast	25	6	0	0	0	31	63	59	4
San Andreas	142	39	5	0	0	98	285	231	54
San Diego	153	72	1	0	0	255	481	398	83
San Gabriel	73	32	2	0	0	108	215	205	10
South Central	103	45	2	0	0	121	272	230	42
Tri Counties	108	52	1	0	0	80	242	220	23
Valley Mountain	82	36	0	0	0	118	237	190	47
Westside	74	23	1	0	0	49	147	120	27
Totals	2,155	770	40	5	2	2,562	5,533	4,672	861

**ASSOCIATION OF REGIONAL CENTER AGENCIES
DDS SERVICE COORDINATOR CASELOAD SURVEY
MARCH 2020**

CONSUMER CASELOAD PER STAFF FTE

	Medicaid Waiver	Age 36 Months and Under	Moved from DC since 4/93, lived in Community >24 months	Moved from DC since 4/93, lived in Community Between 12 and 24 Months	Moved from DC since 4/93, lived in Community < 12 months	All Others	Totals
Alta	82.78	54.54	53.85	35.65	29.07	86.61	80.18
Central Valley	68.03	74.00	56.16	40.82	27.33	74.74	71.86
East Bay	74.16	65.45	55.23	21.89	26.86	87.25	78.99
East LA	71.13	64.85	45.65	33.21	22.05	76.06	72.31
Far Northern	66.74	48.04	58.05	22.41	16.27	74.75	68.34
Golden Gate	80.73	55.73	70.58	38.01	0.00	87.36	78.51
Harbor	73.01	56.34	75.13	10.00	0.00	72.62	70.28
Inland	74.41	72.61	49.72	43.39	25.28	77.51	75.36
Kern	69.37	64.42	60.51	31.65	22.98	77.28	72.42
Lanterman	82.16	58.68	70.47	42.64	0.00	84.63	78.30
North Bay	72.95	64.25	46.05	32.46	0.00	80.01	73.27
North LA	85.79	53.47	70.86	0.00	0.00	92.30	81.90
Orange	80.40	61.51	68.01	27.99	21.06	83.62	77.34
Redwood Coast	71.19	42.18	39.06	48.67	0.00	74.85	68.36
San Andreas	84.83	69.04	71.99	28.51	20.70	74.45	78.22
San Diego	76.46	74.86	70.83	0.00	0.00	78.91	77.52
San Gabriel	64.99	64.07	35.09	31.13	17.61	70.92	67.27
South Central	72.91	83.37	33.59	30.92	28.75	76.66	75.44
Tri Counties	71.29	61.81	61.07	33.33	25.00	73.96	69.82
Valley Mountain	75.63	79.07	27.27	26.64	26.24	83.61	79.75
Westside	78.01	65.70	45.44	80.94	13.57	85.03	77.54
Statewide Average	75.91	64.89	54.55	29.58	22.74	79.79	75.62