

Far Northern Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2019-2020
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,809	\$29,861,100	\$57,095,787	\$10,631	\$20,326	52.3%
Intellectual Disability	4,171	\$106,113,940	\$144,370,836	\$25,441	\$34,613	73.5%
Cerebral Palsy	798	\$19,237,525	\$26,947,106	\$24,107	\$33,768	71.4%
Epilepsy	891	\$28,356,239	\$37,334,007	\$31,825	\$41,901	76.0%
Category 5	628	\$13,255,593	\$18,724,919	\$21,108	\$29,817	70.8%
Other	1,446	\$5,032,963	\$12,200,234	\$3,481	\$8,437	41.3%

For Birth to age 2 years, inclusive

Autism	111	\$1,341,548	\$3,229,942	\$12,086	\$29,099	41.5%
Intellectual Disability	20	\$142,000	\$384,311	\$7,100	\$19,216	36.9%
Cerebral Palsy	5	\$22,634	\$83,560	\$4,527	\$16,712	27.1%
Epilepsy	1	\$3,312	\$8,388	\$3,312	\$8,388	39.5%
Category 5	8	\$25,450	\$68,870	\$3,181	\$8,609	37.0%
Other	1,045	\$4,222,583	\$10,624,560	\$4,041	\$10,167	39.7%

For age 3 years to 21 years, inclusive

Autism	2,158	\$11,489,606	\$29,450,276	\$5,324	\$13,647	39.0%
Intellectual Disability	1,182	\$7,498,640	\$15,332,490	\$6,344	\$12,972	48.9%
Cerebral Palsy	220	\$1,698,312	\$3,364,123	\$7,720	\$15,291	50.5%
Epilepsy	172	\$1,482,037	\$2,840,850	\$8,616	\$16,517	52.2%
Category 5	138	\$1,238,856	\$2,352,534	\$8,977	\$17,047	52.7%
Other	376	\$733,266	\$1,479,873	\$1,950	\$3,936	49.5%

For age 22 years and older

Autism	540	\$17,029,945	\$24,415,569	\$31,537	\$45,214	69.8%
Intellectual Disability	2,969	\$98,473,301	\$128,654,035	\$33,167	\$43,332	76.5%
Cerebral Palsy	573	\$17,516,579	\$23,499,422	\$30,570	\$41,011	74.5%
Epilepsy	718	\$26,870,890	\$34,484,769	\$37,425	\$48,029	77.9%
Category 5	482	\$11,991,287	\$16,303,515	\$24,878	\$33,825	73.6%
Other	25	\$77,115	\$95,800	\$3,085	\$3,832	80.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$164,441,183	\$15,610,607	9.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.